



The Proposed Collingdale Borough Fiscal Year 2025 Budget

Submitted December 20, 2024, for Council Consideration
by Borough Manager C. Michael Robinson

Contents for Consideration



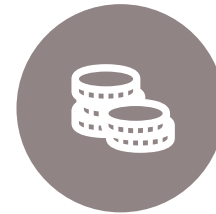
**2024 BUDGET
YEAR-TO-DATE
QUICK REVIEW**



**INTERACTIVE
HISTORICAL
MILLAGE RATES**



**REVISED FEE
SCHEDULE**



**PROJECTED
BUDGET
BREAKDOWN**



**BUDGET
WORKSHEET**

FY24 Year-to-Date Review

Operating Expense Accounts

General Fund

- Operating Revenue: \$4,702,431
- Operating Expenses: \$4,956,881

Sewer Fund

- Operating Revenue: \$1,720,793
- Operating Expenses: \$1,127,516

Solid Waste Fund

- Operating Revenue: \$943,727
- Operating Expenses: \$1,127,516

Highway Fund

- Operating Revenue: \$3468
- Operating Expenses: \$50,782

2024 Total Balanced Budget

- Total Revenue: \$7,370,419
- Total Expenses: \$7,262,695
- Balanced Budget Surplus: \$107,724

Year-to-Date Budget Summary

Highlights

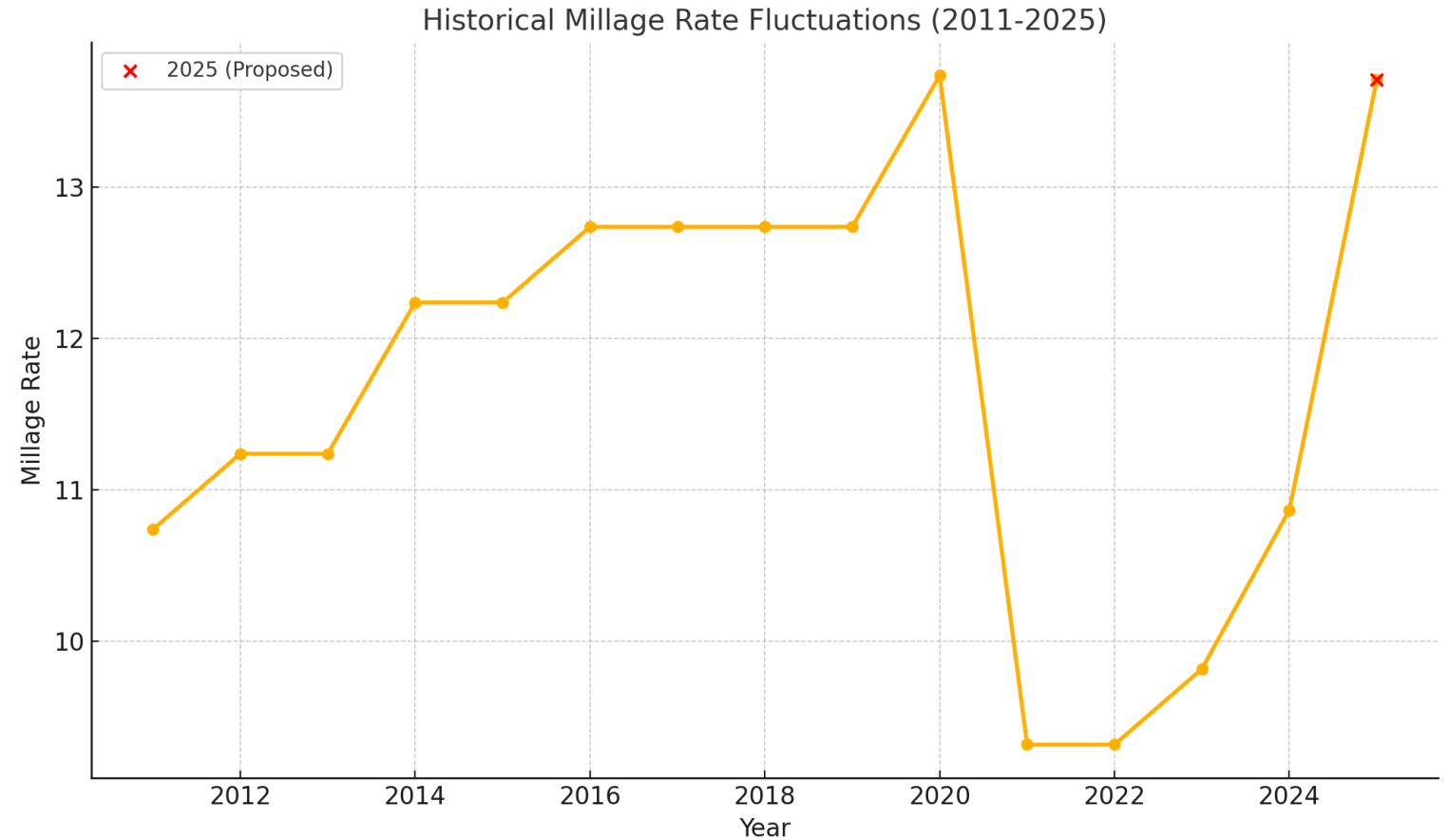
- Reduction in Expenditures by $\approx 17.65\%$.
- 5-Year High of Tax Revenue Collection at approximately 98.35%.
- Decreased reliance on Tax Anticipation Note (TAN) transfers when compared to previous Fiscal Years.

Areas for Improvement

- Poor Financial Controls
- 3-year history of poor bookkeeping and accounting practices.
- Compliance with State Reporting Requirements
- Decreased Revenue due the Following:
 - Relaxed Fee Collection Practices
 - Over Reliance on ARPA Funding

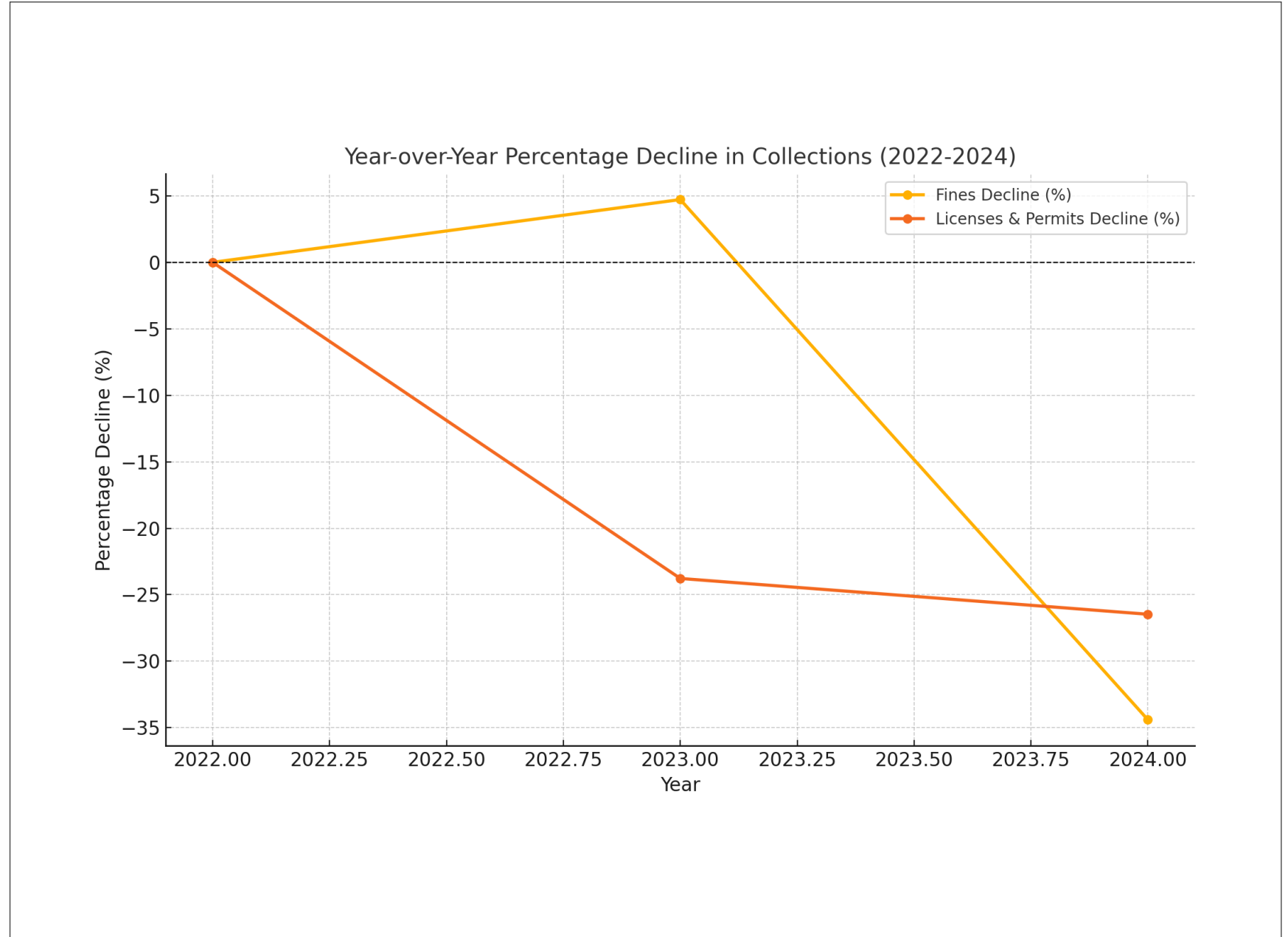
Interactive Historical Millage Rates

- Following years of steady millage rate increases, 2021 saw a drastic drop.
- This dramatic shift, likely due to a reliance on Federal ARPA dollars, may have longitudinally impacted revenue collection that could have improved the Boroughs Service output since that time.



Increasing & Improving Fee Collections

- Dramatic decreases in Fine, Permit, and Licensing contributes to significant revenue loss for the Borough.
- Fine collection dropped significantly, losing **\$34,889**, which is a **34.4% decline** from 2023.
- Licenses & Permits collections dropped further, accumulating a total loss of **\$52,795** from 2022 to 2024, which is a **43.9% decline** from the original amount in 2022






Proposed New Fee Collection Categories

- To minimize tax impact on residents of the Borough of Collingdale, we proposed the creation of a *Commercial Dwelling Annual Operating License/Permit* that focuses on:
 - Increasing revenues for the Borough of Collingdale
 - Reducing tax burden on resident dwellers; lessening need for drastic increases in millage rates.
 - Equity for Small Business Owners, with a particular focus on those that improve the quality of life of residents such as:
 - Food Services, Medical Services, Child Care Facilities, Human Services, and Business Services, and more...
 - Ensuring that fees collected from businesses that contribute to environmental pollution are applied to projects that improve quality of life for impacted residents.

Enforcing Amusement Device Regulations

Since 1982, The Borough of Collingdale has regulated to registration and placement of electronic/mechanical amusement devices and pool tables. Despite and abundance of these devices appearing in Bars, Convenience Stores, Gas Stations, and others neighborhood institutions, collections of mandatory fees have seen a dramatic decline. Since 2021, we have seen a 100% decline in the collection of Amusement Device fees.



The Borough should focus its efforts in cataloging amusement devices for purpose of fee collection and to ensure that illegal amusement devices are promptly reported to the appropriate Commonwealth authority.

2025 Projected Budget Breakdown

Fund	Income	Expenses	Difference
General Fund	\$6,203,269.94	\$5,795,377.56	\$(1641.56)
Sewer Fund	\$2,160,749.46	\$2,139,000.00	\$21,749.46
Solid Waste Fund	\$1,417,641.00	\$1,283,564.01	\$(134,076.99)
Highway Fund	\$384,000.00	\$384,000	-
Mandatory Sewer & Trash Increases	-	-	
Mandatory Salary Increases		\$381,794.43	
Total FY25 Budget	\$10,165,660.40		
Projected Surplus/Shortfall:	\$1,090,718.84		
2.845 Millage Increase	\$1,119,749.94		

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
GENERAL FUND REVENUES							
REAL PROPERTY TAXES							
3011000 · REAL ESTATE TAXES	\$ 3,398,920.00			\$ 4,518,669.94			\$ 1,119,749.94
3012000 · REAL ESTATE PRIOR YEAR	\$ 120,000.00			\$ 60,000.00			\$ (60,000.00)
3014000 · REAL ESTATE TAXES DELINQUENT	\$ 127,000.00			\$ 120,000.00			\$ (7,000.00)
3016000 · REAL ESTATE INTERIM	\$ -			\$ -			\$ -
Real Property Taxes SUBTOTAL		\$ 3,645,920.00			\$ 4,698,669.94		\$ 1,052,749.94
LOCAL TAX ENABLING ACT (ACT 511) TAXES							
3101000 · REAL ESTATE TRANSFER TAXES	\$ 75,000.00			\$ 75,000.00			\$ -
Transfer Tax SUBTOTAL		\$ 75,000.00			\$ 75,000.00		\$ -
LICENSES & PERMITS							
3212000 · HEALTH	\$ 1,000.00			\$ 1,000.00			\$ -
3213000 · CONTRACTOR'S LICENSES	\$ 2,000.00			\$ 1,000.00			\$ (1,000.00)
3216100 · TRANSIENT RETAILERS	\$ 1,000.00			\$ 1,500.00			\$ 500.00
3217400 · AMUSEMENT DEVICES	\$ 2,500.00			\$ 5,000.00			\$ 2,500.00
3218000 · CABLE TELEVISION (COMCAST)	\$ 40,000.00			\$ 40,000.00			\$ -
3218100 · CABLE TELEVISION (RCN)	\$ 4,000.00			\$ 4,000.00			\$ -
3218110 · CABLE TELEVISION (VERIZON)	\$ 18,000.00			\$ 18,000.00			\$ -
3218200 · STREET OPENINGS	\$ 6,000.00			\$ 6,000.00			\$ -
3218000 · ZONING HEARING FEE	\$ 4,000.00			\$ 4,000.00			\$ -
3218100 · TRASH/SEWER CERTS.	\$ 6,000.00			\$ 6,000.00			\$ -
License & Permits SUBTOTAL		\$ 84,500.00			\$ 86,500.00		\$ 2,000.00
FINES							
3311100 · MAGISTRATE'S FINES (Vehicle)	\$ 18,000.00			\$ 40,000.00			\$ 22,000.00
3311200 · MAGISTRATE FINES (Local Ordinance)	\$ 90,000.00			\$ 70,000.00			\$ (20,000.00)
3311300 · VEHICLE CODE STATE	\$ -			\$ -			\$ -
Fines SUBTOTAL		\$ 108,000.00			\$ 110,000.00		\$ 2,000.00
INTEREST EARNINGS							

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
3410000 - INTEREST EARNINGS	\$ 1,000.00			\$ 1,000.00			\$ -
Interest SUBTOTAL		\$ 1,000.00			\$ 1,000.00		\$ -
STATE SHARED REVENUE AND ENTITLEMENTS							
3550100 - PUBLIC UTILITY REALTY TAX	\$ 3,000.00			\$ 1,000.00			\$ (2,000.00)
3550800 - ALCOHOL BEVERAGE	\$ 1,800.00			\$ 1,800.00			\$ -
3551400 - State Aid Pensions	\$ 124,000.00			\$ 124,000.00			\$ -
State Shared Revenue & Entitlements SUBTOTAL		\$ 128,800.00			\$ 126,800.00		\$ (2,000.00)
LOCAL GOVERNMENT UNITS CAPITAL AND OPERATING GRANTS							
3570300 - COUNTRY LIQUID FUEL - HIGHWAYS	\$ 10,000.00			\$ 5,000.00			\$ (5,000.00)
County Liquid Fuels SUBTOTAL		\$ 10,000.00			\$ 5,000.00		\$ (5,000.00)
PUBLIC SAFETY							
3621000 - SPECIAL POLICE (CROSSING GUARDS	\$ 25,000.00			\$ 20,000.00			\$ (5,000.00)
3622000 - DELCO Drug Reimbursement	\$ -			\$ -			\$ -
3622500 - DCIU OFFICER REIMBURSEMENT	\$ 30,000.00			\$ 10,000.00			\$ (20,000.00)
3622510 - TRAFFIC SAFETY GRANT REIMBURSEMENT	\$ -			\$ -			\$ -
3622600 - SALE OF POLICE VEHICLE OR EQUIP	\$ 10,000.00			\$ 10,000.00			\$ -
3622800 - POLICE REPORTS	\$ 8,000.00			\$ 8,000.00			\$ -
3622900 - POLICE SERVICE CHARGE	\$ 250.00			\$ -			\$ (250.00)
3624100 - BUILDING PERMITS	\$ 45,000.00			\$ 60,000.00			\$ 15,000.00
3624300 - PLUMBING PERMITS	\$ 8,000.00			\$ 15,000.00			\$ 7,000.00
3624500 - USE AND OCCUPANCY	\$ 32,000.00			\$ 32,000.00			\$ -
3624501 - RENTAL PROPERTY LICENSE	\$ 125,000.00			\$ 110,000.00			\$ (15,000.00)
3624600 - SIGN INSPECTIONS	\$ -			\$ 1,000.00			\$ 1,000.00
3624700 - ELECTRIC PERMITS	\$ -			\$ -			\$ -
3624800 - SIGN PERMITS	\$ -			\$ -			\$ -
3624900 - PARK PERMITS	\$ 300.00			\$ 300.00			\$ -
3625000 - FIRE RELIEF FUND	\$ 45,000.00			\$ 45,000.00			\$ -
Public Safety SUBTOTAL		\$ 328,550.00			\$ 311,300.00		\$ (17,250.00)
HIGHWAYS AND STREETS							
3632100 - PEMA SNOW REIMBURSEMENT	\$ -			\$ -			\$ -

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
3635100 - CONTRACTED SNOW REMOVAL PENNDOT	\$ 14,000.00			\$ 10,000.00			\$ (4,000.00)
3655101 - VEHICLE SALES	\$ 10,000.00			\$ 10,000.00			
Highway & Streets SUBTOTAL		\$ 24,000.00			\$ 20,000.00		\$ (4,000.00)
SPECIAL ASSESSMENTS							
3832000 - MISCELLANEOUS	\$ 10,000.00			\$ 10,000.00			\$ -
3832001 - INSURANCE PAYMENT FOR DAMAGE	\$ -			\$ -			
3832100 - PECO Rebate for Lighting	\$ -			\$ -			\$ -
3832200 - BUS SHELTER FEES	\$ 10,000.00			\$ 8,000.00			\$ (2,000.00)
3833000 - MISCELLANEOUS NON REVENUE-(BC/B	\$ 2,000.00			\$ -			\$ (2,000.00)
3833100 - WORKER COMP/ETC.REIMBURSEMENT	\$ 1,000.00			\$ 1,000.00			\$ -
Special Assesments SUBTOTAL		\$ 23,000.00			\$ 19,000.00		\$ (4,000.00)
INTERFUND OPERATING TRANSFERS							
3920500 - TRANSFER FROM SOLID WASTE	\$ -			\$ -			\$ -
3920510 - Trans From Solid Waste - Alloct	\$ -			\$ -			\$ -
3920800 - TRANSFER FROM SEWER RENTAL	\$ -			\$ -			\$ -
3920810 - Transfer from Sewer Rental (Mac	\$ -			\$ -			\$ -
3920820 - Transfer from Sewer Renatl Allo	\$ -			\$ -			\$ -
3923500 - TRANSFER FROM HIGHWAY AID GEN. EXP.	\$ -			\$ -			\$ -
3923510 - TRANSFER FROM SEWER FUND	\$ 400,000.00			\$ 250,000.00			\$ (150,000.00)
3923590 - TRANSFER FROM COLL. REHAB. FUND	\$ 400,000.00			\$ 350,000.00			\$ (50,000.00)
3923650 - Transfer from Cap. Reserve	\$ 100,000.00			\$ 25,000.00			\$ (75,000.00)
3923660 - Transfer from Recovery Fund	\$ 400,000.00			\$ -			\$ (400,000.00)
Transfers SUBTOTAL		\$ 1,300,000.00			\$ 625,000.00		\$ (675,000.00)
3941000 - TAX ANTICIPATION LOAN	\$ 300,000.00			\$ 125,000.00			\$ (175,000.00)
Tax Anticipation Loan SUBTOTAL		\$ 300,000.00			\$ 125,000.00		\$ (175,000.00)
TOTAL REVENUES			\$ 6,028,770.00			\$ 6,203,269.94	\$ 174,499.94
GENERAL FUND EXPENDITURES							
LEGISLATIVE BODY							
4001100 - Mayor's Salary	\$ 5,625.00			\$ 5,625.00			\$ -
4001130 - COUNCIL SALARY	\$ 23,400.00			\$ 23,400.00			\$ -

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
Financial SUBTOTAL		\$ 22,000.00			\$ 32,000.00		\$ 10,000.00
TAX COLLECTION							
4031140 - TAX COLLECTORS SALARY	\$ 8,000.00			\$ 8,000.00			\$ -
4031160 - Deputy TAX COLECTOR SALARY	\$ 1,500.00			\$ 1,500.00			\$ -
4032000 - TAX OPERATING SUPPLIES	\$ 6,000.00			\$ 10,000.00			\$ 4,000.00
4033000 - REAL ESTATE TAX REFUNDS	\$ 500.00			\$ 2,500.00			\$ 2,000.00
4033001 - TAX APPRAISALS	\$ 500.00			\$ 500.00			\$ -
4033530 - BONDS TAX COL/SECT/TREAS/CRIME	\$ 1,000.00			\$ 20,000.00			\$ 19,000.00
Tax SUBTOTAL		\$ 17,500.00			\$ 42,500.00		\$ 25,000.00
LAW							
4040000 - SOLICITORS SERVICES	\$ 65,000.00			\$ 125,000.00			\$ 60,000.00
4043140 - OTHER LEGAL SERVICES	\$ 2,000.00			\$ 2,000.00			\$ -
Law SUBTOTAL		\$ 67,000.00			\$ 127,000.00		\$ 60,000.00
CLERK / SECRETARY							
4051400 - ADMIN. SECRETARY SALARY	\$ 60,000.00			\$ 61,713.60			\$ 1,713.60
4051800 - ASST. ADMIN SECRETARY SALARY	\$ 46,000.00			\$ 46,633.60			\$ 633.60
4051801 - CLERK'S SALARY	\$ 41,000.00			\$ 41,932.80			\$ 932.80
4051802 - MAYOR'S ASSISTANT0	\$ -			\$ -			\$ -
Clerks/Secretary SUBTOTAL		\$ 147,000.00			\$ 150,280.00		\$ 3,280.00
COMPUTER/DATA PROCESSING							
4073000 - TECHNOLOGY UPDATE/CONSULTING	\$ 8,000.00			\$ 100,000.00			\$ 92,000.00
Computer SUBTOTAL		\$ 8,000.00			\$ 100,000.00		\$ 92,000.00

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
ENGINEER							
4083030 · ENGINEERS SALARY	\$ 50,000.00			\$ 105,000.00			\$ 55,000.00
4012000 · FINANCIAL & ADMIN. EXPENSES - OTHER	\$ -			\$ -			
Engineering SUBTOTAL		\$ 50,000.00			\$ 105,000.00		\$ 55,000.00
FINANCE & ADMIN. EXPENSES SUBTOTAL		\$ 363,000.00			\$ 556,780.00		\$ 193,780.00
PROPERTY & UTILITIES							
4091000 · REPAIRS TO BOILER	\$ 3,000.00			\$ 3,000.00			\$ -
4091530 · Workman's Comp Ins.	\$ -			\$ -			\$ -
4091610 · FLOOD/QUAKE INSURANCE	\$ -			\$ -			\$ -
4091850 · CUSTODIAL SALARIES	\$ 14,000.00			\$ 20,000.00			\$ 6,000.00
4092100 · GENERAL EXPENSE BUILDINGS\PLANT	\$ 61,000.00			\$ 15,000.00			\$ (46,000.00)
4092500 · REPAIR AND MAINTENANCE	\$ 26,000.00			\$ 61,000.00			\$ 35,000.00
4092600 · MINOR EQUIPMENT REPLACEMENT	\$ 2,000.00			\$ 2,000.00			\$ -
4093210 · TELEPHONE EXPENSE	\$ 9,500.00			\$ 11,000.00			\$ 1,500.00
4093610 · ELECTRICITY / GAS	\$ 70,000.00			\$ 72,000.00			\$ 2,000.00
4093660 · WATER	\$ 25,000.00			\$ 15,000.00			\$ (10,000.00)
4093731 · UNDERGROUND TANK FEES	\$ -			\$ -			\$ -
4093750 · AIR CONDITIONING MAINTENANCE	\$ 14,000.00			\$ 14,000.00			\$ -
4094500 · EXTERM /BUILDING SERVICE	\$ 4,000.00			\$ 4,000.00			\$ -
4094520 · INSURANCE (Boiler & Machinery)	\$ 11,000.00			\$ -			\$ (11,000.00)
4094530 · INSURANCE (GEN. LIABILITY)	\$ 12,000.00			\$ 12,000.00			\$ -

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
4094540 - INSURANCE(PROP/INLAND MARINE)	\$ 10,000.00			\$ -			\$ (10,000.00)
4094560 - COLLINGDALE PUBLIC LIBRARY	\$ 42,000.00			\$ 35,000.00			\$ (7,000.00)
4094570 - Public Library (SEDELCO)	\$ 1,000.00			\$ 1,000.00			\$ -
PROPERTIES & UTILITIES SUBTOTAL		\$ 304,500.00			\$ 265,000.00		\$ (39,500.00)
POLICE							
4101200 - SALARY CHIEF	\$ 98,534.89			\$ 144,200.00			\$ 45,665.11
4101250 - Severance Compensation	\$ -			\$ -			\$ -
4101310 - SALARIES NIGHT COMMAND OFFICERS	\$ 468,800.00			\$ 400,000.00			\$ (68,800.00)
4101320 - SALARY AND NIGHT DIFF OF PATROL	\$ 813,500.00			\$ 348,597.00			\$ (464,903.00)
4101330 - EXTRA POL	\$ 150,000.00			\$ 150,000.00			\$ -
4101335 - SCHOOL OFFICER DETAIL (School Resource Officer)	\$ 35,000.00			\$ 10,000.00			\$ (25,000.00)
4101340 - OVERTIME	\$ 84,000.00			\$ 100,000.00			\$ 16,000.00
4101350 - Longevity (All Officers)	\$ 60,000.00			\$ 60,000.00			\$ -
4101360 - HOLIDAYS	\$ 60,000.00			\$ 80,000.00			\$ 20,000.00
4101370 - Court Time	\$ 2,000.00			\$ 2,000.00			\$ -
4101382 - EDUCATIONAL INCENTIVE	\$ 4,000.00			\$ 2,000.00			\$ (2,000.00)
4101390 - CODE COMPLIANCE	\$ 1,000.00	#####		\$ 1,000.00			\$ -
4101400 - SALARY CROSSING GUARD	\$ 80,000.00			\$ 60,000.00			\$ (20,000.00)
4101450 - SALARY PARKING COMPLIANCE	\$ 13,000.00			\$ 21,216.00			\$ 8,216.00
4101500 - SALARY POLICE CLERK	\$ 32,000.00			\$ 41,932.80			\$ 9,932.80
4101510 - LIAB INS VEHICLES	\$ 40,000.00			\$ 40,000.00			\$ -
4101530 - Workman's Comp. Insurance	\$ 45,000.00			\$ 45,000.00			\$ -
4101540 - HEALTH & ACCIDENT INS	\$ 4,000.00			\$ 4,000.00			\$ -
4101560 - MAJ. MED INS ACTIVE OFFICERS	\$ 340,000.00			\$ 340,000.00			\$ -
4101561 - MEDICAL REIMBURSEMENT	\$ 15,000.00			\$ 20,000.00			\$ 5,000.00
4101580 - LIFE INS INC RETIREES	\$ 12,000.00			\$ 12,000.00			\$ -
4101600 - Pension (Uniform) MMO	\$ 451,600.00			\$ 451,600.00			\$ -
4101610 - S/SEC (FICA)	\$ 120,000.00			\$ 120,000.00			\$ -
4101620 - UNEMPLOY COMP INS	\$ 1,750.00			\$ 1,750.00			\$ -
4101680 - PROFESSIONAL LIAB. INS.	\$ 50,000.00			\$ 50,000.00			\$ -

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
4102100 - MATERIALS AND SUPPLIES	\$ 4,500.00			\$ 5,000.00			\$ 500.00
4102310 - GAS OIL AND LUBRICATION	\$ 25,000.00			\$ 40,000.00			\$ 15,000.00
4102380 - UNIFORMS	\$ 20,000.00			\$ 50,000.00			\$ 30,000.00
4102381 - CLEANING ALLOWANCE	\$ 6,000.00			\$ 6,000.00			\$ -
4102382 - CLOTHING ALLOWANCE	\$ 2,000.00			\$ 6,000.00			\$ 4,000.00
4102390 - OPERATING EXPENSES	\$ 10,000.00			\$ 20,000.00			\$ 10,000.00
4102420 - Mandated/Elective Training	\$ 8,000.00			\$ 20,000.00			\$ 12,000.00
4102450 - POLICE GENERAL EXPENSES	\$ 7,500.00			\$ 15,000.00			\$ 7,500.00
4102460 - FINGERPRINT SYSTEM	\$ 1,000.00			\$ 1,000.00			\$ -
4102470 - EMER RESPONSE TEAM	\$ 4,000.00			\$ 4,000.00			\$ -
4102480 - "ALERT" SYSTEM FEES	\$ 10,000.00			\$ 10,000.00			\$ -
4103000 - COMPUTER UPDATE/CONSULTING	\$ 3,000.00			\$ 20,000.00			\$ 17,000.00
4103010 - DOG CONTROL	\$ 15,000.00			\$ 15,000.00			\$ -
4103040 - HOUSING OF PRISONERS	\$ 5,000.00			\$ 5,000.00			\$ -
4103261 - COMMUNICATIONS EXPENSE VEHICLES	\$ -			\$ -			\$ -
4103270 - COMMUNICATIONS EXPENSE	\$ 40,000.00			\$ 40,000.00			\$ -
4103400 - ADVERTISING & PRINTING	\$ 3,000.00			\$ 5,000.00			\$ 2,000.00
4103720 - TRAFFIC SIGNALS MAINTENANCE	\$ -			\$ -			\$ -
4103730 - GRANT FUNDING EXPENDITURES	\$ 50,000.00			\$ 50,000.00			\$ -
4103740 - MAINTENANCE AND REPAIRS VEHICLE	\$ 18,000.00			\$ 18,000.00			\$ -
4104562 - BULLET PROOF VESTS	\$ 7,500.00			\$ 13,500.00			\$ 6,000.00
4107400 - VEHICLE PURCHASE	\$ -			\$ -			\$ -
4107500 - MINOR EQUIPMENT	\$ 1,000.00			\$ 16,500.00			\$ 15,500.00

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
4100001 POLICE-Other	\$ 298.00			\$ 16,199.00			\$ 15,901.00
POLICE SUBTOTAL		\$ 3,221,982.89			\$ 2,881,494.80		\$ (340,488.09)
FIRE							
4111200 - Fire Chief Salary	\$ -			\$ -			\$ -
4111210 - Fire General Expenses	\$ -			\$ -			\$ -
4111250 - Hep B Shots	\$ -			\$ -			\$ -
4111510 - Vehicle Insurance	\$ 25,000.00			\$ 25,000.00			\$ -
4111520 - Insurance - E&O Amb	\$ -			\$ -			\$ -
4111530 - WORKMAN'S COMP. INS.	\$ 2,000.00			\$ 2,000.00			\$ -
4112000 - SUPPLIES / HAZ MAT	\$ 200.00			\$ 200.00			\$ -
4112010 - SUPPLIES & DUES	\$ 100.00			\$ 100.00			\$ -
4112380 - UNIFORMS FIRE CHIEF	\$ 1,360.00			\$ 1,360.00			\$ -
4113000 - FIRE HYDRANT RENTALS	\$ 20,000.00			\$ 23,000.00			\$ 3,000.00
4113010 - FIRE PROTECTION PROGRAM	\$ 2,000.00			\$ 2,000.00			\$ -
4113020 - CONTRIB FIRE CO #1 & #2	\$ 95,000.00			\$ 75,000.00			\$ (20,000.00)
4113260 - COMMUNICATION EXPENSE COUNTY	\$ 100.00			\$ 100.00			\$ -
Fire SUBTOTAL		\$ 145,760.00			\$ 128,760.00		\$ (17,000.00)
BUILDING, PLANNING AND ZONING							
4141250 - SALARIES, ZONING HEARING BOARD	\$ 2,000.00			\$ 2,000.00			\$ -
4141291 - SALARIES BUILDING INSPECTOR COM	\$ -			\$ -			\$ -
4141292 - BUILDING INSPECTOR-COMMISSION	\$ 38,000.00			\$ 35,000.00			\$ (3,000.00)
4141293 - ASST. BLDG. INSPECTOR	\$ -			\$ -			\$ -
4142000 - SUPPLIES & GENERAL EXPENSES	\$ 1,000.00			\$ 10,000.00			\$ 9,000.00
4141300 - COMPENSATION BUILDING INSPECTOR (Code Officer PT/FT)	\$ 55,000.00			\$ 86,154.12			\$ 31,154.12
4143000 - REVISION OF ZONING ORDINANCE							\$ -
4143080 - ENGINEERING SERVICES	\$ 1,000.00			\$ 1,000.00			\$ -
4143140 - LEGAL EXPENSE	\$ 4,500.00			\$ 4,500.00			\$ -

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
Building, Planning & Zoning SUBTOTAL		\$ 101,500.00			\$ 138,654.12		\$ 37,154.12
BOARD OF HEALTH							
4211200 - SALARIES BOARD OF HEALTH	\$ 7,000.00			\$ -			\$ (7,000.00)
4211300 - SALARY PLUMBING INSPECTOR	\$ 5,000.00			\$ 5,000.00			\$ -
4211310 - COMMISSION ASST. PLUMBING INSPT	\$ -			\$ -			\$ -
4211650 - BOND PREMIUM	\$ 100.00			\$ 100.00			\$ -
4212000 - SUPPLIES	\$ 100.00			\$ 100.00			\$ -
4213000 - GENERAL EXPENSES	\$ 3,000.00			\$ 1,000.00			\$ (2,000.00)
4213400 - ADVERTISING & PRINTING	\$ 100.00			\$ 100.00			\$ -
4215400 - CONTRIBUTIONS	\$ -			\$ -			\$ -
Board of Health SUBTOTAL		\$ 15,300.00			\$ 6,300.00		\$ (9,000.00)
HIGHWAY MAINTENANCE - GENERAL SERVICES							
4301231 - SALARIES HIGHWAYS AND SEWERS OT	\$ 260,000.00			\$ 266,947.20			\$ 6,947.20
4301240 - OVERTIME-HIGHWAY	\$ 10,000.00			\$ 13,500.00			\$ 3,500.00
4301510 - LIAB INSUR VEHICLES	\$ 8,000.00			\$ 8,000.00			\$ -
4301530 - WORKMAN'S COMP INSURANCE	\$ 6,000.00			\$ 6,000.00			\$ -
4301560 - MAJ. MED. & DENTAL INSURANCE	\$ 80,000.00			\$ 80,000.00			\$ -
4301580 - LIFE INSURANCE	\$ 1,700.00			\$ 1,700.00			\$ -
4302000 - SNOW & ICE REMOVAL	\$ 5,000.00			\$ 5,000.00			\$ -
4302200 - GENERAL	\$ 25,000.00			\$ 32,500.00			\$ 7,500.00
4302210 - STREET SWEEPER PAYMENTS/MAINTENANCE	\$ 120,000.00			\$ 50,000.00			\$ (70,000.00)
4303000 - ROAD REPAIR-COUNTY	\$ -			\$ -			\$ -
4303400 - ADVERTISING AND PRINTING	\$ 100.00			\$ 100.00			\$ -
4313080 - PROFESSIONAL SERVICES	\$ 200.00			\$ 200.00			\$ -
4313090 - COMMUNICATIONS	\$ 2,000.00			\$ 2,000.00			\$ -
Highway Maintenance SUBTOTAL		\$ 518,000.00			\$ 465,947.20		\$ (52,052.80)
HIGHWAY MAINTENANCE - STREET LIGHTING							
4340000 - STREET LIGHTING	\$ 25,000.00			\$ 33,000.00			\$ 8,000.00
Street Lighting SUBTOTAL		\$ 25,000.00			\$ 33,000.00		\$ 8,000.00

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
PARKS							
4541000 · SEASONAL LABOR	\$ 15,000.00			\$ 7,500.00			\$ (7,500.00)
4541200 · SALARIES	\$ 45,000.00			\$ 70,000.00			\$ 25,000.00
4541210 · OVERTIME-PARKS	\$ 1,500.00			\$ 3,000.00			\$ 1,500.00
4541300 · SECURITY	\$ 11,000.00			\$ 12,829.44			\$ 1,829.44
4541310 · RECREATION PROGRAM SALARIES	\$ -			\$ -			\$ -
4541560 · MAJ MED INSUR	\$ 20,000.00			\$ 20,000.00			\$ -
4541570 · GEN. LIABILITY INSURANCE	\$ 2,000.00			\$ 2,000.00			\$ -
4541580 · LIFE / DISABILITY INS.	\$ 1,000.00			\$ 1,000.00			\$ -
4542550 · MAINTENANCE & REPAIRS	\$ 135,000.00			\$ 35,000.00			\$ (100,000.00)
4543000 · GENERAL EXPENSES	\$ 12,000.00			\$ 6,000.00			\$ (6,000.00)
4543090 · RECREATION PROGRAMS	\$ 2,000.00			\$ 15,000.00			\$ 13,000.00
4543141 · P&R ENGINEER	\$ 1,000.00			\$ 1,000.00			\$ -
4543261 · P&R H/F RADIO PORTABLE	\$ -			\$ -			\$ -
4543400 · ADVERTISING & PRINTING	\$ 335.00			\$ 335.00			\$ -
4543610 · WATER AND ELECTRICITY	\$ 28,000.00			\$ 18,500.00			\$ (9,500.00)
4543700 · NEW EQUIPMENT	\$ -			\$ -			\$ -
4545400 · CONTRIBUTION TO COLLONGDALE A.C	\$ -			\$ -			\$ -
4545410 · CONTRIB. SENIOR CITIZENS	\$ -			\$ -			\$ -
Parks SUBTOTAL		\$ 273,835.00			\$ 192,164.44		\$ (81,670.56)
MISC. EXPENSES							
4890000 · MISC EXPENDITURES	\$ 1,000.00			\$ 5,000.00			\$ 4,000.00
4891000 · ENCUMBRANCES/CONTINGENCY	\$ 13,000.00			\$ 20,000.00			\$ 7,000.00
4891800 · Transfer to Capital Reserve	\$ -			\$ -			\$ -
4891800 · Transfer to Highway Fund	\$ 75,000.00			\$ 75,000.00			\$ -
4892410 · GENERAL EXPENSES	\$ 2,000.00			\$ 2,000.00			\$ -

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
4893110 - AUDITING SERVICES	\$ 19,000.00			\$ 50,000.00			\$ 31,000.00
4895400 - CIVIL & MIL CONTRIB	\$ 200.00			\$ -			\$ (200.00)
4896000 - FIRE RELIEF FUND	\$ 47,000.00			\$ 47,000.00			\$ -
4896010 - Repayment of Tax Anticipation Loan	\$ 300,000.00			\$ 300,000.00			\$ -
							\$ -
Misc. Expenses SUBTOTAL		\$ 457,200.00			\$ 499,000.00		\$ 499,000.00
TOTAL EXPENDITURES			\$ 5,969,102.89			\$ 5,795,377.56	\$ (173,725.33)
EXPENDITURES VS REVENUE			\$ 59,667.11			\$ 407,892.38	

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
SOLID WASTE REVENUES							
340.000 · SOLID WASTE LOCKBOX CURRENT	\$ 1,025,000.00			\$ 1,065,341.00			\$ 40,341.00
340.100 · BEGINNING BALANCE (ESTIMATE)	\$ 160,000.00			\$ 270,000.00			\$ 110,000.00
341.001 · INTEREST INCOME	\$ 1,000.00			\$ 1,000.00			\$ -
360.300 · CURRENT YEAR CHARGES	\$ -			\$ -			\$ -
360.302 · PRIOR YEAR REVENUE	\$ 25,000.00			\$ 25,000.00			\$ -
364.600 · MISC REVENUE & BULK PICK-UP	\$ 4,000.00			\$ 4,000.00			\$ -
364.601 · NEWSPAPER RECYCLING	\$ -			\$ -			\$ -
364.603 · RECYCLING GRANT (TONNAGE)	\$ 2,100.00			\$ 2,100.00			\$ -
364.604 · OTHER RECYCLING	\$ 200.00			\$ 200.00			\$ -
383.310 · WORKER COMP INS REIMB	\$ -			\$ -			\$ -
392.000 · TRANSFER FROM CAPITAL RESERVE TAN	\$ -			\$ -			
392.001 · TRANSFER FROM GENERAL FUND	\$ -			\$ -			
392.002 · EQUIPMENT SALE	\$ 50,000.00			\$ 50,000.00			
TOTAL REVENUES			\$ 1,267,300.00			\$ 1,417,641.00	\$ 150,341.00
SOLID WASTE EXPENDITURES							
SOLID WASTER COLLECTION AND DISPOSAL							
427.123 · SALARIES	\$ 380,000.00			\$ 480,064.00			\$ 100,064.00
427.124 · OVERTIME	\$ 2,000.00			\$ 2,000.00			\$ -
427.125 · EXTRA LABOR	\$ 20,000.00			\$ -			\$ (20,000.00)
427.158 · GROUP LIFE INSURANCE	\$ 2,100.00			\$ 18,000.00			\$ 15,900.00
427.200 · GENERAL EXPENSES	\$ 4,000.00			\$ 4,000.00			\$ -
427.210 · SUPPLIES	\$ 2,000.00			\$ 2,000.00			\$ -
427.232 · GAS, OIL, LUBRICANTS	\$ 23,000.00			\$ 23,000.00			\$ -
427.250 · VEHICLE FINANCING / PURCHASE	\$ 50,000.00			\$ 75,000.00			\$ 25,000.00

427.300 · DUMPING FEES	\$ 375,000.00			\$ 325,000.00			\$ (50,000.00)
427.301 · RECYLING	\$ 15,000.00			\$ 13,000.00			\$ (2,000.00)
427.302 · NEWSPAPER DISPOSAL	\$ -			\$ -			\$ -
427.340 · POSTAGE, PRINTING, & ADVERTISIN	\$ 1,000.00			\$ 1,000.00			\$ -
427.345 · COMPUTER UPDATE/CONSULTING	\$ 1,500.00			\$ 1,500.00			\$ -
427.351 · LIABILITY INSURANCE	\$ 45,000.00			\$ 45,000.00			\$ -
427.374 · MAINTENANCE & REPAIRS	\$ 40,000.00			\$ 75,000.00			\$ 35,000.00
427.384 · EQUIPMENT RENTAL	\$ 1,000.00			\$ 1,000.00			\$ -
429.300 · LOCKBOX, BANK FEES, COURT COST	\$ 2,000.00			\$ 2,000.00			\$ -
429.320 · REFUNDS TO SENIOR CITIZENS	\$ 1,000.00			\$ -			\$ (1,000.00)
484.020 · WORKMAN'S COMPENSATION	\$ 40,000.00			\$ 40,000.00			\$ -
486.151 · BLUE CROSS/BLUE SHIELD	\$ 190,700.00			\$ 100,000.00			\$ (90,700.00)
486.172 · SOCIAL SECURITY	\$ 27,000.00			\$ 31,000.00			\$ 4,000.00
486.358 · VEHICLE INSURANCE	\$ 45,000.00			\$ 45,000.00			\$ -
492.010 · TRANSFER TO G/F ALLOCATED GEN	\$ -			\$ -			\$ -
492.011 · TRANSFER TO G/F ALLOCATED TO SA	\$ -			\$ -			\$ -
492.300 · TRANSFER TO CAPITAL RESERVE TAN	\$ -			\$ -			\$ -
492.350 · TRANSFER SANITATION MAJOR	\$ -			\$ -			\$ -
TOTAL EXPENDITURES			\$ 1,267,300.00			\$ 1,283,564.00	\$ 16,264.00
INCOME VS EXPENDITURES			\$ -			\$ 134,077.00	

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
SEWER FUND REVENUES							
340.010 - SEWER LOCKBOX CURRENT	\$ 1,750,000.00			\$ 1,840,249.46			\$ 90,249.46
340.020 - BEGINNING BALANCE (ESTIMATE)	\$ 500,000.00			\$ 200,000.00			\$ (300,000.00)
341.001 - INTEREST INCOME	\$ 1,000.00			\$ 500.00			\$ (500.00)
360.302 - PRIOR YR. RENTALS	\$ 120,000.00			\$ 120,000.00			\$ -
360.303 - MISC REVENUE	\$ -			\$ -			\$ -
360.310 - TRANSFER FROM RECOVERY FUND	\$ -			\$ -			\$ -
361.001 - TRANSFER FROM HS MAJOR CAP ACCT	\$ -			\$ -			\$ -
TOTAL REVENUES			\$ 2,371,000.00			\$ 2,160,749.46	\$ (210,250.54)
SEWER FUND EXPENDITURES							
429.153 - WORKMAN'S COMP INSURANCE	\$ 74,000.00			\$ 50,000.00			\$ (24,000.00)
429.308 - ENGINEERING SERVICES	\$ 30,000.00			\$ 25,000.00			\$ (5,000.00)
429.310 - GENERAL EXPENSES	\$ 8,000.00			\$ 5,000.00			\$ (3,000.00)
429.314 - LEGAL EXPENSE	\$ 2,000.00			\$ 2,000.00			\$ -
429.300 - LOCKBOX, BANK FEES, COURT COST	\$ 3,000.00			\$ 3,000.00			\$ -
429.340 - POSTAGE, PRINTING & ADVERTISING	\$ 3,000.00			\$ 3,000.00			\$ -
429.372 - MAINTENANCE AND REPAIRS	\$ 150,000.00			\$ 100,000.00			\$ (50,000.00)
429.373 - REFUNDS / DUPLICATE PAYEMENTS	\$ 1,000.00			\$ 1,000.00			\$ -
429.500 - DELCORA PAYMENTS	\$ 1,700,000.00			\$ 1,700,000.00			\$ -
429.600 - DELCORA METERING EXPENSES							\$ -
429.990 - COLLECTION RESERVES							\$ -
429.991 - CONSTRUCTION, MAINTENANCE & REPAIR RESERVES							\$ -
429.992 - GENERAL LIABILITY INSURANCE							\$ -
429.997 - ENVIRONMENTAL INSURANCE							\$ -
492.010 - TRANSFER TO G/F GENERAL EXPENSE	\$ 400,000.00			\$ 250,000.00			\$ (150,000.00)
492.011 - TRANSFER TO G/F SAL	\$ -			\$ -			\$ -
492.300 - TRANSFER TO CAPITAL RESERVE	\$ -			\$ -			\$ -
TOTAL EXPENDITURES			\$ 2,371,000.00			\$ 2,139,000.00	\$ (232,000.00)
INCOME VS EXPENDITURES			\$ -			\$ 21,749.46	

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
HIGHWAY FUND REVENUES							
341.010 · INTEREST INCOME	\$ 1,000.00			\$ 1,000.00			\$ -
341.020 · BEGINNING BALANCE (ESTIMATE)	\$ 100,000.00			\$ 100,000.00			\$ -
355.050 · LIQUID FUELS	\$ 198,000.00			\$ 198,000.00			\$ -
355.051 · TEMP. LOAN FROM SEWER	\$ -			\$ -			\$ -
355.053 · TRANS IN FROM CAP. RESERVE	\$ -			\$ -			\$ -
355.054 · TRANSFER FROM GENERAL FUND	\$ 85,000.00			\$ 85,000.00			
TOTAL REVENUES			\$ 384,000.00			\$ 384,000.00	\$ -
HIGHWAY FUND EXPENDITURES							
430.260 · SUPPLIES & SMALL TOOLS	\$ 3,000.00			\$ 3,000.00			\$ -
430.740 · MAJOR EQUIPMENT	\$ 20,000.00			\$ 20,000.00			\$ -
430.750 · RADIO COMMUNICATIONS	\$ -			\$ -			\$ -
431.300 · CLEANING STREETS & GUTTERS	\$ 4,000.00			\$ 4,000.00			\$ -
432.740 · SNOW & ICE	\$ 12,000.00			\$ 12,000.00			\$ -
433.300 · STREET SIGNS	\$ 4,000.00			\$ 4,000.00			\$ -
433.310 · STREET LIGHTING	\$ 35,000.00			\$ 35,000.00			\$ -
433.320 · STREET SIGNALS	\$ 10,000.00			\$ 10,000.00			\$ -
436.300 · STORM SEWERS & DRAINS	\$ 9,600.00			\$ 9,600.00			\$ -
437.300 · REPAIRS TOOLS & MACH	\$ 30,000.00			\$ 30,000.00			\$ -
438.001 · ENGINEERING SERVICES	\$ 10,000.00			\$ 10,000.00			\$ -
438.231 · GAS, OIL & LUBRICANTS	\$ 15,000.00			\$ 15,000.00			\$ -
438.300 · HIGHWAY MAINTENANCE & REPAIRS	\$ 6,000.00			\$ 6,000.00			\$ -
439.000 · HIGHWAY CONSTRUCTION	\$ 225,400.00			\$ 225,400.00			\$ -
492.010 · TRANSFERS TO GENERAL FUND	\$ -			\$ -			\$ -
492.011 · TRANSFERS TO CAPITAL RESERVE	\$ -			\$ -			\$ -
TOTAL EXPENDITURES			\$ 384,000.00			\$ 384,000.00	\$ -

INCOME VS EXPENDITURES			\$ -			\$ -	
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Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
HS REHAB REVENUES							
341.000 · INTEREST EARNINGS	\$ 1,000.00			\$ 1,000.00			\$ -
382.200 - BEGINNING BALANCE (ESTIMATE)	\$ 350,000.00			\$ 650,000.00			\$ 300,000.00
382.201 · MISCELLANEOUS	\$ -			\$ -			\$ -
392.750 · DISTRICT JUSTICE LEASE	\$ 50,000.00			\$ 50,000.00			\$ -
392.751 - DELAWARE COUNTY SCHOOL DISTRICT	\$ 300,000.00			\$ 300,000.00			\$ -
TOTAL REVENUES			\$ 701,000.00			\$ 1,001,000.00	\$ -
HS REHAB EXPENDITURES							
400.240 - GENERAL EXPENSES	\$ 26,000.00			\$ 26,000.00			\$ -
400.250 - UNRESERVED BALANCE/MAINTENANCE	\$ 275,000.00			\$ 275,000.00			\$ -
492.001 - TRANS. TO HS MAJ CAP FUND	\$ -			\$ -			\$ -
492.013 - TRANS. TO GENERAL FUND EXPENSE	\$ 410,000.00			\$ 350,000.00			\$ (60,000.00)
492.014 - TRANS. TO CAPITAL RESERVE	\$ -			\$ -			
TOTAL EXPENDITURES			\$ 711,000.00			\$ 651,000.00	\$ -
INCOME VS EXPENDITURES			\$ (10,000.00)			\$ 350,000.00	

Account	2024 Budget	Subtotals	Totals	2025 Budget	Subtotals	Totals	Difference
CAPITAL RESERVE REVENUES							
341.010 · INTEREST EARNINGS	\$ 1,000.00			\$ 1,000.00			\$ -
355.000 · JAG FUNDS	\$ -			\$ -			\$ -
380.000 · MISCELLANEOUS REVENUE	\$ 1,000.00			\$ 1,000.00			\$ -
380.100 - BEGINNING BALANCE (ESTIMATE)	\$ 550,000.00			\$ 250,000.00			\$ (300,000.00)
392.011 · TRANSFER FROM GENERAL FUND	\$ -			\$ -			\$ -
392.052 · TRANSFER FROM SOLID WASTE	\$ -			\$ -			\$ -
392.083 · TRANSFER FROM SEWER	\$ -			\$ -			\$ -
392.091 · REPAYMENT OF TAN FROM GEN FUND	\$ 300,000.00			\$ 125,000.00			\$ (175,000.00)
392.092 - TRANSFER FROM HS REHAB	\$ -			\$ -			\$ -
392.093 - TRANSFER FROM ARPA	\$ -			\$ -			\$ -
TOTAL REVENUES			\$ 852,000.00			\$ 377,000.00	\$ (475,000.00)
CAPITAL RESERVE EXPENDITURES							
479.990 · GENERAL EXPENSES	\$ 12,000.00			\$ -			\$ (12,000.00)
479.991 · PAVING WORK FOR EXELON/AQUA	\$ -			\$ -			\$ -
479.995 · Transfer to Gen. Fund	\$ 100,000.00			\$ 25,000.00			\$ 25,000.00
479.997 - UNRESERVED CONTINGENCY BALANCE	\$ 440,000.00			\$ 50,000.00			\$ (390,000.00)
479.998 - TRANSFER TO GENERAL FUND (TAN)	\$ 300,000.00			\$ 125,000.00			\$ (175,000.00)
479.999 - TRANS. TO SOLID WASTE (TAN)	\$ -			\$ -			\$ -
TOTAL EXPENDITURES			\$ 852,000.00			\$ 200,000.00	\$ (652,000.00)
INCOME VS EXPENDITURES			\$ -			\$ 177,000.00	



**BOROUGH OF COLLINGDALE
DELAWARE COUNTY, PENNSYLVANIA**

ORDINANCE NO. 200

TAX LEVY ORDINANCE FOR FISCAL YEAR 2025

The Collingdale Borough Council, pursuant to the authority vested in it by the Pennsylvania Borough Code and the Local Tax Enabling Act, hereby enact the following Ordinance setting forth or fixing the tax rate, sewer rental rate and refuse and recycling collection and disposal fee for the Borough of Collingdale in 2025

Section 1. That a tax is and the same is hereby levied on all real property within the Borough of Collingdale subject to taxation for the Fiscal Year 2025 as follows:

1. Borough Council hereby establishes the following tax rates:
 - a. Real Estate Tax 14.24 mills (or \$1.42 per \$100 of assessment) on the assessed value of all real property;
 - b. Refuse Collection and Disposal
 - a. \$316.84 (Residential)
 - b. \$664.20 (Commercial) per refuse unit not to exceed 10 refuse Units
 - c. \$664.20 (Commercial Plus Residential) per refuse unit, not to exceed 10 Refuse Units
 - i. Fee for each dwelling unit is \$316.84
 - d. \$664.20 (Commercial Plus Multiple Dwelling Units) per refuse unit to exceed 10 refuse units
 - i. Fee for each dwelling unit \$316.84
 - c. Sewer Rental \$298.05 for each category and \$5.98 rate per 1000 gallons;
2. Real estate taxes, refuse collection and disposal, and sewer rentals are subject to a penalty of 10% and attorney's fees of \$225 per hour;
3. This Ordinance shall be effective immediately upon enactment according to law, and shall remain in effect hereafter until revised, amended, or revoked by action or the Borough of Collingdale.
4. The provisions of this Ordinance are severable and, if any section, clause, sentence, part or provision is determined to be illegal, invalid or unconstitutional, such determination will not affect or impair any of the remaining, sections, clauses, sentences, parts or provisions of this Ordinance. It is declared to be the intent of this Borough that this Ordinance would have been adopted even if any such illegal,

invalid or unconstitutional section, clause, sentence, part or provision had not been included in this resolution.

ENACTED and resolved this 30th day of December, 2024

BY:

Ryan Hastings
Borough Council President

SEAL

ATTEST:

C. Michael Robinson
Borough Manager

Approved this 30th day of December, 2024.

BY:

Donna Matteo-Spadea
Mayor